

## Issue Brief – Facilities Management ISF – Fees

NUMBER CFAS-06-11

FY 2006 Current	FY 2006 Adjustments	FY 2006 Proposed	FY 2007 Adjustments	FY 2007 Proposed
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### SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Facilities Construction and Management in FY 2006 and FY 2007.

ABC Stores (35 locations)	717,242		717,242	717,242
Agriculture	270,100		270,100	270,100
AP & P Freemont Office Building	122,030		122,030	122,030
Archives	85,765		85,765	85,765
Brigham City Court	144,400		144,400	144,400
Brigham City Regional Center	447,806	(105,155)	342,651	342,651
Calvin Rampton Complex	1,390,800		1,390,800	1,390,800
Cannon Health	788,158		788,158	788,158
Capitol Hill Complex	2,448,600		2,448,600	2,448,600
Cedar City Courts	46,000		46,000	46,000
DAS Surplus Property	45,672		45,672	(10,000) 35,672
DPS Crime Lab	23,840		23,840	23,840
DPS Farmington Public Safety	41,650		41,650	41,650
Driver License West Valley	46,350		43,650	43,650
Eccles Group Home (new)	0	6,570	6,570	6,570
Environmental Quality	287,389		287,389	287,389
Farmington 2nd District Courts	267,185		267,185	267,185
Glendinning Fine Arts Center	30,000		30,000	15,000 45,000
Governor's Residence	101,300		101,300	101,300
Heber M. Wells	679,750		679,750	679,750
Human Services Cedar City	55,508		55,508	55,508
Human Services Clearfield East	129,322		129,322	129,322
Human Services North Temple	532,103		532,103	532,103
Human Services Vernal	45,317		45,317	45,317
Juvenile Courts 7 <sup>th</sup> West	59,434		59,434	59,434
Layton Court	80,896		80,896	80,896
Logan 1st District Court	301,870		301,870	301,870
Medical Drive Complex	433,982		433,982	433,982
Moab Regional Center	220,867	(16,944)	203,923	203,923
Murray Highway Patrol	73,554		73,554	73,554
Murray Highway Patrol Training and Supply	35,184		35,184	35,184

## ADMINISTRATIVE SERVICES AND CAPITAL FACILITIES

2006 G.S.

	FY 2006 Current	FY 2006 Adjustments	FY 2006 Proposed	FY 2007 Adjustments	FY 2007 Proposed
National Guard Armories	491,479		491,479		491,479
Natural Resources	678,200	(51,713)	626,487		626,487
Navajo Trust Fund Administration	132,640		132,640		132,640
Office of Rehabilitation Services	144,864		144,864		144,864
Ogden Court	376,740		376,740		376,740
Ogden Juvenile Court	149,000		149,000		149,000
Ogden Medical Center	45,925	36,750	82,675	(56,112)	26,563
Ogden Public Safety	46,518		46,518		46,518
Ogden Regional Center	515,848		515,848		515,848
Ogden Regional Center #2 (new in FY07)	0		0	250,906	250,906
Orem Circuit Court	88,724		88,724		88,724
Orem Public Safety	68,006		68,006		68,006
Orem Region Three UDOT	100,192		100,192		100,192
Provo Court	244,400		244,400	25,000	269,400
Provo Regional Center	530,579		530,579		530,579
Public Safety Depot Ogden	21,608		21,608		21,608
Richfield Court	47,472		47,472	7,500	54,972
Richfield ITS Center	29,100		29,100		29,100
Richfield Regional Center	50,385		50,385		50,385
Rio Grande Depot	288,196		288,196		288,196
Salt Lake Court	1,539,200		1,539,200		1,539,200
St. George Courts	101,512		101,512		101,512
State Library	160,714		160,714	45,000	205,714
State Library State Mail	78,545		78,545	18,000	96,545
State Library visually impaired	77,027		77,027	47,000	124,027
Statewide Facility Focus	67,000	(17,686)	49,314		49,314
Taylorsville Center for the Deaf	19,441		19,441	8,000	27,441
Taylorsville Office Building	131,031		131,031	16,500	147,531
Tooele Courts (new in FY07)	0		0	260,678	260,678
Utah Arts Collection	21,300		21,300		21,300
Utah State Office of Education	355,880	(39,211)	316,669		316,669
Utah State Tax Commission	795,167	(56,873)	738,294		738,294
Vernal 8th District Court	184,490		184,490		184,490
Vernal DSPD	16,913		16,913		16,913
Vernal Juvenile Courts	13,784		13,784		13,784
Vernal Regional Center	53,001		53,001		53,001
West Jordan Courts	487,796		487,796		487,796
West Valley 3rd District Court	45,000		45,000		45,000

**ADMINISTRATIVE SERVICES AND CAPITAL FACILITIES****2006 G.S.**

	<b>FY 2006 Current</b>	<b>FY 2006 Adjustments</b>	<b>FY 2006 Proposed</b>	<b>FY 2007 Adjustments</b>	<b>FY 2007 Proposed</b>
WFS 1385 South State	246,818		246,818		246,818
WFS Administration	509,420		509,420		509,420
WFS Cedar City	98,743		98,743		98,743
WFS Clearfield West (sold)	22,200	(22,200)	0		0
WFS Clearfield/Davis Co.	114,001	59,589	173,590		173,590
WFS Logan (replaced)	70,200	(70,200)	0		0
WFS Logan (new)	0	89,366	89,366		89,366
WFS Metro Employment Center	177,052		177,052		177,052
WFS Midvale	120,640		120,640	15,000	135,640
WFS Ogden	121,304		121,304		121,304
WFS Provo	119,940		119,940		119,940
WFS Richfield	36,140		36,140		36,140
WFS South County-Employment Center	166,196		166,196		166,196
WFS St. George	44,660		44,660		44,660
WFS Temporary Placement Office	24,861	(3,651)	21,210		21,210
WFS Vernal	38,552		38,552		38,552
<b>Total</b>		<b>(191,358)</b>		<b>642,472</b>	